STATE OF MAINE COUNTY OF WALDO COURT OF COUNTY COMMISSIONERS

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AGENDA: WALDO COUNTY BUDGET COMMITTEE MEETING DATE: December 7, 2012

Location: Maine District Courthouse, 103 Church Street, Belfast (In the upper courtroom, second floor)

BUSINESS:

NEW BUSINESS – Review of 2013 Budget Requests

APPOINTMENTS: (Agenda is subject to change. Times scheduled are approximate.)

6:00 P.M.	Keith Nealley, Facilities Manager	Facilities Budget (1030)
6:30 P.M.	Dale Rowley, Director	EMA Budget (1010)
7:00 P.M.	Barbara Arseneau, County Clerk	Commissioners Budget (1020)
7:30 P.M.	James Arseneau, Technology Consultant	Commissioners Technology Budget (1020-7100)
8:00 P.M.	BREAK	
8:05 P.M.	Barbara Arseneau, County Clerk Karen Trussell, Deputy Treasurer Michelle Wadsworth, H.R. Director	Employee Benefits (2025) Reserves (2045)
8:35 P.M.	Possible Adjournment	